



TOWN OF FOSTER

FINANCIAL TOWN MEETING ADOPTED

2007 – 2008

MUNICIPAL BUDGET

MAY 31, 2007

Town of Foster
Financial Town Meeting Adopted Budget

Revenues					Council	FTM	FTM
		Actual	Actual	Budget	Adopted	Adopted	Adopted
Account Number	Account Description	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
	Delinquent Tax Collections				100,000	100,000	100,000
	Current Year Tax Collections				8,397,490	8,397,490	8,657,707
	Total Tax Revenue	7,843,650	7,891,986	8,225,871	8,497,490	8,497,490	8,757,707
2-01-00-0-312-00	COLLECTIONS-ROSSI & ROSSI	-	-	-	-	-	-
2-01-00-0-313-00	TAX SALE FEES	-	-	-	-	-	-
2-01-00-0-314-00	REFUNDS/ABATEMENTS	-	-	-	-	-	-
2-01-00-0-315-00	REDEMPTION	-	-	-	-	-	-
2-01-00-0-316-00	UNCOLLECTIBLE ACCOUNTS	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
2-01-00-0-319-00	TAX INTEREST	70,000	70,000	72,100	70,000	70,000	70,000
2-01-00-0-320-00	LICENSES & FEES	65,000	65,000	66,950			
2-01-00-0-320-01	Certified Copies				1,869	1,869	1,869
2-01-00-0-320-02	Regular Copies				4,005	4,005	4,005
2-01-00-0-320-04	Dog Licenses				2,225	2,225	2,225
2-01-00-0-320-05	Recording Fees				72,980	72,980	72,980
2-01-00-0-320-06	Marriage License				890	890	890
2-01-00-0-320-07	Miscellaneous Clerk Revenues				5,785	5,785	5,785
2-01-00-0-320-08	Hunting/Fishing Licenses				445	445	445
2-01-00-0-320-09	Real Estate Tax Stamp				-	-	-
2-01-00-0-320-10	Town Licenses				7,120	7,120	7,120
2-01-00-0-320-11	Probate Ads				-	-	-
2-01-00-0-320-12	Probate Fees				3,115	3,115	3,115
2-01-00-0-320-13	Fee in Lieu						
2-01-00-0-321-00	PLANNING FEES	2,500	2,500	2,575	-	-	-
2-01-00-0-322-00	BUILDING FEES	55,000	55,000	56,650	62,000	62,000	62,000
2-01-00-0-323-00	ZONING FEES	3,500	3,500	3,605	4,000	4,000	4,000
2-01-00-0-324-00	TAX LIEN FEES	5,000	5,000	5,150	5,100	5,100	5,100
2-01-00-0-325-00	POLICE FINES & FEES				100,000	100,000	100,000
2-01-00-0-333-00	AID TO EDUCATION/GENERAL	1,351,283	1,184,147	1,378,500	1,458,957	1,458,957	1,458,957
2-01-00-0-334-00	AID TO EDUCATION/RESTRICTED	-	-	-	230,559	230,559	230,559
2-01-00-0-335-00	MUNICIPAL REVENUE SHARING	245,891	245,891	310,987	310,304	310,304	310,304
2-01-00-0-336-00	MOTOR VEHICLE 44-34-1.2	612,035	612,035	778,192	868,037	868,037	868,037
2-01-00-0-337-00	RI MEDICAL ASSISTANCE PROG				-	-	-
2-01-00-0-338-00	PUBLIC UTILITIES SHARING	59,572	59,572	49,717	42,243	42,243	42,243
2-01-00-0-339-00	TAX EXEMPTION 45-13-51	218	218	271	270	270	270
2-01-00-0-340-00	HOTEL TAX	19,012	19,012	19,349	19,929	19,929	19,929
2-01-00-0-341-00	OPERATIONAL AID/HOUSING	-	-	-	-	-	-
2-01-00-0-342-00	PROPERTY TAX RELIEF				-	-	-
2-01-00-0-343-00	STATE AID LIBRARY	32,927	32,927	29,271	29,271	29,271	29,271
2-01-00-0-344-00	LIBRARY AID CONTRA	(32,927)	(32,927)	(29,271)	(29,271)	(29,271)	(29,271)
2-01-00-0-361-00	INTEREST ON INVESTMENTS	40,000	40,000	40,800	85,000	85,000	85,000
2-01-00-0-391-00	TRANSFER FROM SURPLUS	-	-	200,000	86,154	97,469	195,311
2-01-00-0-394-00	TRANSFER FROM CAPITAL FUND	563,215	563,215	609,730	714,782	714,782	714,782
2-01-00-0-930-00	MISCELLANEOUS INCOME	60,000	60,000	61,800	60,000	60,000	60,000
		10,895,876	10,777,076	11,782,247	12,613,259	12,624,574	12,982,633

Town of Foster
Financial Town Meeting Adopted Budget

	Actual	Actual	Budget	Council	FTM 1	FTM 2
	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Animal Control						
DOG OFFICERS SALARY	13,197	15,359	14,275	14,747	14,747	14,747
POUND FEES	605	1,661	21,163	21,163	21,163	21,163
FUEL AND LUBE OIL	0	-56	1,500	1,500	1,500	1,500
PARTS AND REPAIRS	1,154	36	1,000	1,000	1,000	1,000
HEALTH INSURANCE	3,132	3,442	4,961	4,599	4,599	4,599
DELTA DENTAL	386	402	414	395	395	395
FICA TAXES	1,023	1,297	1,092	1,196	1,196	1,196
LIFE INSURANCE	33	14	34	35	35	35
LONGEVITY	807	0	0	885	885	885
TOWN RETIREMENT	511	796	2,051	1,071	1,071	1,071
UNIFORMS	400	127	400	400	400	400
Animal Control	21,249	23,077	46,890	46,990	46,990	46,990
Assessor						
TAX ASSESSORS SALARY	21829.02	23137.6	23613	27,690	27,690	27,690
ASSESSMENT REVIEW BOARD	1260	0	1260	1,260	1,260	1,260
REVALUATION EXPENSE	0	0	0	0	0	0
EDUCATION EXPENSE	35	90	600	500	500	500
MAP MAINTENANCE	448.07	2400	2500	2,800	2,800	2,800
TRAVEL	227.01	105.03	250	350	350	350
COMPUTER & SUPPORT	4205.01	4075	4255	4,365	4,365	4,365
REVIEW BOARD EXPENSE	0	0	100	200	200	200
OFFICE SUPPLIES	1160.8	1783.03	1700	1,700	1,700	1,700
DUES/SUBSCRIPTIONS	374	280	400	400	400	400
TAX BILLS & POSTAGE	3439.23	2272	4000	4,200	4,200	4,200
COMPUTER	179.98	195	300	300	300	300
HEALTH INSURANCE	2005	9211.68	10686	12,382	12,382	12,382
DELTA DENTAL	1051.92	1094.84	1127	1,075	1,075	1,075
FICA TAXES	1886.6	1874.93	1902	2,321	2,321	2,321
LIFE INSURANCE	33.33	14.23	33	35	35	35
LONGEVITY	1113	1375.51	1181	1,385	1,385	1,385
TOWN RETIREMENT	836.28	1264.14	1641	1,992	1,992	1,992
Assessor	40,084	49,173	55,548	62,954	62,954	62,954
Building and Zoning						
BUILDING/ZONING DIRECTOR	22849.02	24457.38	26123	27,690	27,690	27,690
ELECTRICAL INSPECTOR SALARY	1576.63	2231.71	2500	2,650	2,650	2,650
PLUMBING INSPECTOR SALARY	1576.63	2231.71	2500	2,650	2,650	2,650
ZONING BOARD CHAIRPERSON	0	0	500	500	500	500
ZONING BOARD SECRETARY	0	0	500	500	500	500
EDUCATION EXPENSES	484.16	517.89	500	500	500	500
BUILDING INSPECTOR TRAVEL	1334.52	1048.01	2200	1,500	1,500	1,500
ZONING BOARD EXPENSES	3340.55	1512.47	2643	2,650	2,650	2,650
BUILDING INSPECTOR EXPENSE	662.37	869.71	1000	1,000	1,000	1,000
HEALTH INSURANCE	3163.75	3456.86	4961	4,599	4,599	4,599
DELTA DENTAL	353.98	435.11	414	395	395	395
FICA TAXES	1883.54	2065.45	2562	3,697	3,697	3,697
LIFE INSURANCE	33.33	14.23	34	35	35	35
LONGEVITY	699	719.88	847	831	831	831
TOWN RETIREMENT	857.09	1338.01	1963	1,954	1,954	1,954
Building and Zoning	38,815	40,898	49,247	51,151	51,151	51,151

Town of Foster
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	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Capital						
CAPITAL - TOWN CLERK	0	0	0	11,000	11,000	11,000
CAPITAL - PLANNING	0	0	15,000	34,000	34,000	34,000
CAPITAL - FINANCE	0	0	20,730	31,500	31,500	31,500
CAPITAL - ASSESSOR	0	0	40,000	40,000	40,000	40,000
CAPITAL - POLICE	41,500	0	44,000	36,408	36,408	36,408
CAPITAL - ANIMAL CONTROL	0	0	0	0	0	0
CAPITAL - P.W. HIGHWAY	211,209	40,747	200,000	293,874	293,874	293,874
CAPITAL - P.W. BLDGS & GROUNDS	0	0	50,000	50,000	50,000	50,000
CAPITAL - FIRE DEPARTMENT	175,932	3,898	0	131,000	131,000	131,000
CAPITAL - CONSERVATION COMMISSION	0	0	0	0	0	0
CAPITAL - LAND TRUST	0	0	0	0	0	0
CAPITAL - ENGINEERING BOARD	0	0	165,000	0	0	0
CAPITAL - RECREATION	0	47,265	50,000	0	0	0
CAPITAL - ISAAC PAINE SCHOOL	0	0	25,000	60,000	60,000	60,000
CAPITAL - BUILDING DEPARTMENT	0	0	0	12,000	12,000	12,000
CAPITAL - TOWN HOUSE TRUST	0	0	0	0	0	0
CAPITAL - POLICE STATION IMPROVEMENTS	0	0	0	0	0	0
CAPITAL - TOWN HALL IMPROVEMENTS	0	0	0	15,000	15,000	15,000
MUNICIPAL BUILDING BOND	44,500	41,500	0	0	0	0
CAPITAL - RESCUE RESERVE	0	0	0	0	0	0
ENGINEERING BOARD LEASE	0	0	0	0	0	0
CAPITAL - EDDY BUILDING IMPROVEMENTS	0	0	0	0	0	0
CAPITAL - WOODY LOWDEN IMPROVEMENTS	0	0	0	0	0	0
CAPITAL - DPW GARAGE IMPROVEMENTS	0	0	0	0	0	0
Capital	473,141	133,411	609,730	714,782	714,782	714,782
Capital 2%						
2% CAPITAL OUTLAY	0	0	230,258	243,210	233,525	240,546
Capital 2%	0	0	230,258	243,210	233,525	240,546
Community Funding						
NORTHWEST NURSING ASSOCIATION	0	9,200	9,200	9,000	9,000	9,000
MENTAL HEALTH ASSOCIATION	0	3,900	3,900	3,900	3,900	3,900
COMPREHENSIVE COMMUNITY ACTION	10,000	10,300	10,300	11,000	11,000	11,000
CAST	3,692	4,529	4,529	4,922	4,922	4,922
SAMARITANS	0	250	250	0	0	0
SOJOURNER HOUSE	0	400	375	0	0	0
DORA C HOWARD CENTRE	0	375	400	2,500	2,500	2,500
NORTHERN RI COOPERATIVE EXTENSION	0	0	0	1,000	1,000	1,000
WILDLIFE REHABILITATORS ASSOCIATION	0	0	0	150	150	150
Community Funding	13,692	28,954	28,954	32,472	32,472	32,472
Conservation Commission						
CONSERVATION COMMISSION CLERK	0	0	0	0	0	0
CONSERVATION COMMISSION EXPENSES	1,958	1,516	2,556	2,700	2,700	2,700
FICA TAXES	0	0	0	0	0	0
NORTHERN RI CONSERVATION	200	800	200	800	800	800
Conservation Commission	2,158	2,316	2,756	3,500	3,500	3,500

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	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Paine School						
PAINE OPERATIONS	3,543,021	3,909,343	4,007,780	4,159,103	4,159,103	4,159,103
PAINE SCHOOL-OTHER SCHOOL AID	0	0	167,136	230,559	230,559	230,559
PAINE SCHOOL CAPITAL BUDGET	43,354	17,695	0	0	0	0
SCHOOL BOND PAYMENT	0	0	0	0	0	0
Paine School	3,586,375	3,927,038	4,174,916	4,389,662	4,389,662	4,389,662
Foster-Glocester Regional						
FOSTER-GLOCESTER	3,313,867	3,217,346	3,306,432	3,306,432	3,306,432	3,462,070
FOSTER-GLOC CAPITAL/DEBT	0	189,020	263,247	263,247	263,247	458,646
Foster-Glocester Regional	3,313,867	3,406,366	3,569,679	3,569,679	3,569,679	3,920,716
Finance						
TREASURERS SALARY	34,752	46,342	62,642	64,709	64,709	64,709
TAX COLLECTOR	32,115	33,120	33,470	35,478	35,478	35,478
DEPUTY TREASURER	9,342	17,046	15,261	30,500	30,500	30,500
EDUCATION/MEMBERSHIP FEES	3,029	2,615	2,500	5,000	5,000	5,000
POSTAGE & ADVERTISING	2,283	3,878	3,500	3,600	3,600	3,600
OFFICE EXPENSE	1,435	4,075	2,500	4,000	4,000	4,000
EQUIPMENT	410	850	1,200	2,000	2,000	2,000
HEALTH INSURANCE	5,936	22,263	23,375	24,615	24,615	24,615
HEALTHCARE BUYBACK	0	0	0	6,920	6,920	6,920
DELTA DENTAL	1,046	2,096	2,254	3,345	3,345	3,345
FICA TAXES	5,607	6,588	8,520	10,526	10,526	10,526
LIFE INSURANCE	27	23	66	106	106	106
LONGEVITY	1,656	0	0	0	0	0
TOWN RETIREMENT	2,545	3,679	6,680	8,952	8,952	8,952
Finance	100,182	142,576	161,968	199,751	199,751	199,751
Human Services						
HUMAN SERVICES DIRECTOR	13,880	19,706	15,013	15,614	15,614	15,614
TRAVEL	989	1,381	1,000	1,000	1,000	1,000
OFFICE EXPENSE	327	519	2,045	875	875	875
BATHROOM INSTALLATION	0	0	0	6,000	6,000	6,000
HEALTH INSURANCE	3,132	3,422	4,961	4,599	4,599	4,599
DELTA DENTAL	386	402	414	395	395	395
FICA TAXES	1,022	1,507	1,148	1,242	1,242	1,242
LIFE INSURANCE	33	14	34	35	35	35
LONGEVITY	566	0	601	625	625	625
TOWN RETIREMENT	526	1,026	1,043	1,992	1,992	1,992
Human Services	20,861	27,977	26,259	32,377	32,377	32,377
Land Trust						
LAND TRUST EXPENSE	4,951	5,304	5,467	5,680	5,680	5,680
Land Trust	4,951	5,304	5,467	5,680	5,680	5,680

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	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Legislative Legal General						
TOWN CLERKS SALARY	36,822	38,670	39,830	46,140	46,140	46,140
DEPUTY CLERKS SALARY	29,095	28,315	28,614	32,114	32,114	32,114
CLERK'S SALARIES	52,853	60,143	62,484	76,480	76,480	76,480
COUNCIL SALARIES	6,250	12,500	12,500	12,500	12,500	12,500
SOLICITORS SALARY	22,500	26,665	22,500	60,000	60,000	60,000
PROBATE JUDGE SALARY	2,592	3,888	2,600	2,600	2,600	2,600
CANVASSERS SALARY	300	3,773	2,500	2,500	2,500	2,500
TOWN SERGENT EXPENSES	0	0	300	300	300	300
CLERK OVERTIME	0	0	0	940	940	940
EDUCATION EXPENSE	1,631	1,389	2,500	2,500	2,500	2,500
CANVASSERS EXPENSES	705	557	2,400	1,400	1,400	1,400
ELECTION EXPENSES	4,851	114	6,000	1,100	1,100	1,100
COUNCIL ADM EXPENSES	2,869	1,825	3,000	4,000	4,000	4,000
SOLICITORS EXPENSES	2,461	2,500	2,500	2,000	2,000	2,000
SEALER OF WEIGHTS/MEASURES EXPENSES	0	237	300	300	300	300
LEGAL RESERVE	9,468	14,662	15,000	0	0	0
PROBATE EXPENSES	624	1,542	800	800	800	800
TOWN CLERKS OFFICE EXPENSE	2,513	3,131	3,200	3,200	3,200	3,200
DUPLICATING SUPPLIES	1,808	2,196	5,000	4,500	4,500	4,500
CLERKS VOLUME/EQUIPMENT	6,398	3,875	7,000	7,000	7,000	7,000
HEALTH INSURANCE	35,194	52,747	64,113	77,408	77,408	77,408
DELTA DENTAL	5,260	5,926	5,634	6,929	6,929	6,929
FICA TAXES	9,985	11,183	13,107	14,554	14,554	14,554
LIFE INSURANCE	255	65	168	176	176	176
LONGEVITY	6,274	3,983	5,256	4,919	4,919	4,919
TOWN RETIREMENT	4,543	5,550	9,099	10,936	10,936	10,936
Legislative Legal General	245,249	285,434	316,405	375,297	375,297	375,297
Libraries						
FOSTER PUBLIC LIBRARY	62,887	71,062	76,614	82,551	82,551	82,551
TYLER FREE LIBRARY	54,197	57,449	68,574	69,350	69,350	69,350
Libraries	117,084	128,511	145,188	151,901	151,901	151,901
Misc. Administration						
AUDIT	23,225	17,789	20,000	26,000	26,000	26,000
PURCHASED SERVICES/CONTRACTS	15,186	18,908	14,000	10,000	10,000	10,000
TELEPHONE	14,182	13,266	15,650	15,000	15,000	15,000
ELECTRIC	13,920	17,337	15,000	15,000	15,000	15,000
HEATING FUEL	10,412	16,450	13,000	14,000	14,000	14,000
IT EXPENSE	0	0	4,800	3,000	3,000	3,000
HEALTH INSURANCE	-687	-2,119	0	0	0	0
DELTA DENTAL	1,323	1,872	0	0	0	0
FICA TAXES	1,379	3,001	0	0	0	0
TOWN RETIREMENT	7,730	7,630	0	0	0	0
UNEMPLOYMENT COMPENSATION	10,329	0	2,000	9,840	9,840	9,840
CASUALTY & LIABILITY INSURANCE	62,186	64,268	80,000	98,920	98,920	98,920
INSURANCE CONTINGENCY	0	0	0	0	0	0
CONTINGENCY	3,740	35,363	10,500	10,500	10,500	10,500
MUNICIPAL BOND FEES	500	250	500	0	0	0
TOWN HOUSE TRUST	0	0	2,500	2,500	2,500	2,500
Misc. Administration	163,426	194,015	177,950	204,760	204,760	204,760

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	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Other Public Safety						
AMBULANCE CORP. STIPENDS	10,739	12,886	12,000	12,000	12,000	12,000
STREET LIGHTS	3,493	0	4,500	4,500	4,500	4,500
SOUTH FOSTER FIRE CO.	30,000	32,000	47,643	50,000	50,000	50,000
FOSTER CENTER FIRE CO.	37,500	36,350	48,650	51,400	51,400	51,400
MOOSUP VALLEY FIRE CO.	31,750	32,600	45,325	51,400	51,400	51,400
AMBULANCE CORPS.	74,561	74,100	77,700	81,700	81,700	81,700
ENGINEERING BOARD	885	728	2,847	3,500	3,500	3,500
CIVIL DEFENSE	0	7,487	100	250	250	250
PUBLIC SAFETY TRAINING	0	0	0	0	21,000	21,000
Other Public Safety	188,928	196,151	238,765	254,750	275,750	275,750
Planning						
PLANNING DIRECTOR	25,101	26,000	8,755	47,828	47,828	47,828
PLANNING BOARD CHAIRPERSON	0	0	500	500	500	500
PLANNING BOARD SECRETARY	0	0	500	500	500	500
EDUCATION EXPENSES	538	90	600	800	800	800
ADVERTISING/FEES	197	976	750	2,000	2,000	2,000
PROFESSIONAL SERVICES	0	0	500	0	0	0
TRAVEL	0	0	300	200	200	200
COMPUTER SOFTWARE	695	0	1,500	1,900	1,900	1,900
OFFICE EXPENSE	2,045	1,604	1,500	1,500	1,500	1,500
SUBSCRIPTIONS/PUBLICATIONS	0	0	350	250	250	250
MAP DIGITIZING	0	0	400	0	0	0
WATER QUALITY TESTING	0	0	200	100	100	100
HEALTH INSURANCE	3,960	-5,655	0	12,382	12,382	12,382
DELTA DENTAL	438	-79	0	1,075	1,075	1,075
FICA TAXES	1,780	2,104	746	3,697	3,697	3,697
LIFE INSURANCE	18	0	0	35	35	35
LONGEVITY	0	0	0	0	0	0
TOWN RETIREMENT	826	1,408	0	3,276	3,276	3,276
Planning	35,598	26,447	16,601	76,044	76,044	76,044

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	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Police						
CHIEFS SALARY	52,935	50,688	51,000	61,500	61,500	61,500
OFFICERS SALARIES	288,621	291,538	241,290	303,700	303,700	303,700
DISPATCHERS SALARIES	148,892	165,880	108,518	121,957	121,957	121,957
INCENTIVE PAY	0	0	3,500	5,500	5,500	5,500
POLICE OVERTIME	0	0	103,517	106,510	106,510	106,510
DISPATCHER'S OVERTIME	0	0	43,755	46,658	46,658	46,658
Officers-Detail	0	0	0	0	0	0
COMPUTER SERVICES	6,465	6,917	10,153	10,000	10,000	10,000
EDUCATION EXPENSES	1,230	2,618	12,000	12,000	12,000	12,000
RADIO REPAIRS	344	975	1,000	2,000	2,000	2,000
FUEL AND LUBE OIL	3,827	13,275	15,000	14,000	14,000	14,000
PARTS AND REPAIRS	7,098	7,193	8,000	8,000	8,000	8,000
TIRES	1,701	115	1,000	1,000	1,000	1,000
DEPT. OPERATIONS/HAND TOOLS	3,808	7,165	6,000	6,000	6,000	6,000
OFFICE EXPENSE	5,104	5,826	6,000	6,000	6,000	6,000
EQUIPMENT	1,965	2,178	6,000	6,500	6,500	6,500
HEALTH INSURANCE	77,638	94,510	126,510	105,096	105,096	105,096
HEALTHCARE BUYBACK	0	0	0	15,402	15,402	15,402
DELTA DENTAL	9,445	9,726	11,383	9,679	9,679	9,679
FICA TAXES	35,858	39,396	41,928	51,379	51,379	51,379
LIFE INSURANCE	385	162	335	423	423	423
NON-UNION LONGEVITY	1,878	2,902	16,074	0	0	0
TOWN RETIREMENT	45,485	35,170	52,432	85,959	85,959	85,959
UNIFORMS	9,999	8,215	12,000	14,000	14,000	14,000
FEDERAL GRANT	0	0	0	0	0	0
DARE EXPENSE	0	274	0	0	0	0
Police	702,677	744,722	877,395	993,264	993,264	993,264

Town of Foster
Financial Town Meeting Adopted Budget

	Actual	Actual	Budget	Council	FTM 1	FTM 2
	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Public Works						
DIRECTORS SALARY	43,571	27,000	44,805	47,493	47,493	47,493
GENERAL SALARIES	199,028	202,230	255,838	265,042	265,042	265,042
REGULAR OVERTIME	0	0	0	21,878	21,878	21,878
SNOW REMOVAL OVERTIME	0	0	0	10,000	10,000	10,000
PROFESSIONAL SERVICES	506	3,350	3,500	3,500	3,500	3,500
SNOW REMOVAL CONTRACTORS	29,371	0	3,000	5,000	5,000	5,000
EDUCATION EXPENSES	97	136	100	500	500	500
RADIO REPAIRS	412	229	1,000	2,000	2,000	2,000
FUEL AND LUBE OIL	40,532	57,297	45,500	50,000	50,000	50,000
PARTS AND REPAIRS	35,872	36,356	36,000	35,000	35,000	35,000
TIRES	2,993	1,413	3,000	5,000	5,000	5,000
DEPT. OPERATIONS/HANDTOOLS	4,611	3,241	3,500	3,500	3,500	3,500
SAND AND SALT	44,970	29,227	42,000	42,000	42,000	42,000
ROAD OIL	25,000	0	25,000	25,000	25,000	25,000
ASPHALT MIX	15,323	6,907	6,000	10,000	10,000	10,000
EQUIPMENT	2,466	1,514	5,000	5,000	5,000	5,000
WELDING	967	339	1,500	1,500	1,500	1,500
GRAVEL	15,296	2,965	30,000	30,000	30,000	30,000
PEA STONE	2,000	0	2,500	2,500	2,500	2,500
ROAD SIGNS	19	373	2,000	2,000	2,000	2,000
BRIDGE REPAIRS	16,170	0	2,000	8,000	8,000	8,000
OTHER ROAD MATERIALS	2,021	111	2,000	2,000	2,000	2,000
OFFICE EXPENSE	920	589	750	750	750	750
PIPE	801	1,716	2,000	2,500	2,500	2,500
GRADER AND PLOW BLADES	3,241	3,348	4,500	4,500	4,500	4,500
HEALTH INSURANCE	49,735	46,298	71,746	110,769	110,769	110,769
DELTA DENTAL	6,084	5,872	6,048	9,877	9,877	9,877
FICA TAXES	19,470	17,452	23,229	27,331	27,331	27,331
LIFE INSURANCE	251	93	235	318	318	318
UNION LONGEVITY	0	0	10,603	11,261	11,261	11,261
TOWN RETIREMENT	11,619	14,311	17,340	22,180	22,180	22,180
UNIFORMS	8,891	7,498	7,000	7,000	7,000	7,000
BUILDINGS AND GROUNDS	20,209	24,875	27,000	28,000	28,000	28,000
RENTAL EQUIPMENT	3,105	116	4,000	4,000	4,000	4,000
RC & D	0	0	1,000	1,000	1,000	1,000
Public Works	605,549	494,855	689,694	806,399	806,399	806,399

Town of Foster
Financial Town Meeting Adopted Budget

	Actual	Actual	Budget	Council	FTM 1	FTM 2
	2004-2005	2005-2006	2006-2007	Adopted	Adopted	Adopted
	2004-2005	2005-2006	2006-2007	2007-2008	2007-2008	2007-2008
Recreation						
RECREATION DIRECTOR	1,200	1,200	1,200	1,200	1,200	1,200
RECREATION SALARIES	8,198	7,631	8,500	8,500	8,500	8,500
TRAVEL	467	1,278	1,400	1,400	1,400	1,400
MAINTENANCE AND REPAIRS	4,228	5,032	5,200	4,200	4,200	4,200
MOWING	1,441	470	0	1,200	1,200	1,200
WETLANDS STUDY - PAINE SCHOOL	0	3,050	0	0	0	0
MAILING & ADVERTISING	728	1,370	1,400	1,400	1,400	1,400
EQUIPMENT	563	177	800	800	800	800
FICA TAXES	719	584	742	742	742	742
EQUIPMENT RENTAL	370	945	900	800	800	800
BASKETBALL - BOYS	2,200	2,200	2,200	1,500	1,500	1,500
BASKETBALL - GIRLS	0	0	0	1,500	1,500	1,500
LITTLE LEAGUE	2,500	2,500	3,000	3,500	3,500	3,500
SOFTBALL	0	0	0	0	0	0
SOCCER	1,200	0	1,200	1,200	1,200	1,200
ARTS AND CRAFTS	54	469	600	600	600	600
ACTIVITIES EXPENSE	2,130	2,056	3,000	3,000	3,000	3,000
FIELD TRIPS	1,808	1,110	1,620	1,620	1,620	1,620
SENIOR CITIZENS	2,000	2,000	2,000	2,000	2,000	2,000
RI EXTENSION	1,000	1,000	1,000	1,000	1,000	1,000
FOOTBALL	0	1,000	1,000	1,500	1,500	1,500
Recreation	30,804	34,071	35,762	37,662	37,662	37,662
Refuse Removal						
RAMBONE DISPOSAL	151,713	195,663	144,387	222,000	222,000	222,000
RECYCLING PROGRAM	36,305	0	58,974	58,974	58,974	58,974
RI RESOURCE RECOVERY	79,863	77,527	80,340	80,000	80,000	80,000
Refuse Removal	267,881	273,190	283,701	360,974	360,974	360,974
	9,972,570	10,164,488	11,743,133	12,613,259	12,624,575	12,982,633